

COUNCIL MEETING: 28 JUNE 2022

REPORT 5: CORPORATE BUSINESS PLAN 2022-2026

Additional information to be added to Attachment 5.1 in Report 5: Corporate Business Plan 2022-2026.

Attachment 5.1. Additional Key Performance Measures (highlighted in blue) to be included into the Services section of the Corporate Business Plan 2022-2026 to ensure consistency between measurement of services.

Strategy and Economic Development

Transform Mandurah

Services (Business as usual functions)	Key Focus Area	Objectives	KPI	2022/2023	2023/2024	2024/2025	2025/2026	Responsibility
Tourism Development Provide support for the growth of Mandurah's tourism sector (Visit Mandurah).	Economic	1.3, 1.5	Funding support for Peel Visit Mandurah (\$'000)	1,139	1,164	1,190	1,190	Transform Mandurah
			Community Perception - Promotion of Mandurah as a tourism destination (Index Score)	N/A	Industry Average	N/A	Industry Average	Transform Mandurah
			Achievement against Visit Mandurah's KPIs listed within the MOU with CoM.	% Achieved	% Achieved	% Achieved	% Achieved	Transform Mandurah

Place and Community

Community Services

Services (Business as usual functions)	Key Focus Area	Objectives	KPI	2022/2023	2023/2024	2024/2025	2025/2026	Responsibility
Mandurah Performing Arts Centre (MPAC) Commitments met in accordance with the MOU with Mandurah Performing Arts Centre.	Social	2.1, 2.3, 2.4, 2.5	Achievement against MPAC's KPIs listed within the MOU with CoM.	% Achieved	% Achieved	% Achieved	% Achieved	Arts & Culture
			Funding support for MPAC (\$'000)	760	781	802	824	Arts & Culture